

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2912-02
Bill No.: SCR 48
Subject: Hepatitis C
Type: Original
Date: April 28, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri House of Representatives**, the **Department of Corrections**, the **Office of the Governor**, the **Department of Mental Health**, and the **Department of Social Services** assume this proposal would not fiscally impact their agencies.

Officials from the **Missouri Senate** did not respond to our fiscal note request. In a similar proposal from last year, the Senate assumed no fiscal impact.

Officials from the **Department of Health and Senior Services (DOH)** assume the DOH would have a cost of \$500 in FY 2005 for travel for two staff and \$25,000 for a contract with a school of public health to conduct research and evaluation.

Oversight assumes the DOH could absorb the cost for staff travel. **Oversight** assumes if there would be a need for a contract, the costs would be paid for from the Joint Contingent Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

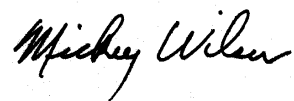
This act establishes the Hepatitis C Task Force to examine the impact of the hepatitis C virus in Missouri on intravenous drug users, incarcerated individuals, alcoholics, minority groups, gays and lesbians, and individuals infected with the HIV virus.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Missouri House of Representatives
Department of Mental Health
Department of Social Services
Department of Corrections
Office of the Governor

NOT RESPONDING: Missouri Senate



Mickey Wilson, CPA

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